

10 year history of 319 state allotment

App Year	319 Program (Base/staffing)	319 Project (incremental)	Total 319 State Allotment
FY04	1,205,200	1,845,000	3,050,200
FY05	1,239,242	1,416,457	2,655,699
FY06	1,258,435	1,358,265	2,616,700
FY07	1,316,700	1,300,000	2,616,700
FY08	1,316,700	1,232,300	2,549,000
FY09	1,356,600	1,200,000	2,556,600
FY10	1,386,317	1,170,283	2,556,600
FY11	1,106,425	1,137,240	2,243,665 319/106 swap with EFD this year
FY12	1,171,776	903,224	2,075,000
FY13	1,197,650	773,600	1,971,250 Current app (less PCD)

