

**TABLE 308-2
BULL MOUNTAINS MINE NO. 1
ESTIMATED ANNUAL OPERATING STATISTICS**

| Year ¹ | CM ³ Tons | LW ⁴ Tons | Clean Tons | | Refuse Tons | |
|-----------------------|----------------------|----------------------|-------------|-------------|-------------|------------|
| | | | 80% | 85% | 80% | 85% |
| Previous ² | 800,209 | 0 | 640,167 | 680,178 | 160,042 | 120,031 |
| 1 | 83,904 | 0 | 67,123 | 71,318 | 16,781 | 12,586 |
| 2 | 1,441,000 | 0 | 1,152,800 | 1,224,850 | 288,200 | 216,150 |
| 3 | 2,246,182 | 3,070,200 | 4,253,106 | 4,518,925 | 1,063,276 | 797,457 |
| 4 | 1,000,000 | 9,915,000 | 8,732,000 | 9,277,750 | 2,183,000 | 1,637,250 |
| 5 | 1,000,000 | 11,000,000 | 9,600,000 | 10,200,000 | 2,400,000 | 1,800,000 |
| *6 | 1,000,000 | 11,000,000 | 9,600,000 | 10,200,000 | 2,400,000 | 1,800,000 |
| *7-11 | 2,000,000 | 44,000,000 | 36,800,000 | 39,100,000 | 9,200,000 | 6,900,000 |
| *12-16 | 2,000,000 | 44,000,000 | 36,800,000 | 39,100,000 | 9,200,000 | 6,900,000 |
| *17-21 | 1,000,000 | 44,000,000 | 36,000,000 | 38,250,000 | 9,000,000 | 6,750,000 |
| Total | 12,571,295 | 166,985,200 | 143,645,196 | 152,623,021 | 35,911,299 | 26,933,474 |

1. Years coincide with Map 308-1 Mine Plan
 2. Includes all previous mining
 3. Continuous Miner
 4. Longwall Section
- *Future Permits will be Obtained for These Years.

Note: The 80% Recovery Values Are Applicable Until The New Coal Processing Plant is Built At Which Time The Recovery Will Increase To 85%.