

# **Petroleum Tank Release Compensation Board**

## **Meeting**

### **January 27, 2020**

# Approval of Minutes

➤ **August 26, 2019**

➤ **November 4, 2019**

• **Questions / Comments?**

# **Pelican Oil Inc – Billings**

**Fac #56-05861, Rel #1270 and #3799**

## **Claim Dispute**

### **1) The Law 75-11-309**

- **O/O required to comply with procedures in the Law,**
- **Law requires government review before approval**
- **Law requires approval before work is conducted**
- **Law requires following the Law to receive reimbursement**

### **2) Owner did not follow the Law**

- **Did not submit Workplan to DEQ before doing the work,**
- **Workplan did not receive public review before work was done,**
- **Did not receive department approval before doing the work.**

### **3) No reimbursement**

- **O/O is seeking Reimbursement, and**
- **And the Law does not allow reimbursement**

# Eligibility Ratification

| <i>Location</i> | <i>Site Name</i>               | <i>Facility ID #</i> | <i>DEQ Rel #<br/>Release Year</i> | <i>Eligibility Determination –<br/>Staff Recommendation Date</i>  |
|-----------------|--------------------------------|----------------------|-----------------------------------|---|
| Havre           | Gilbert Property               | 32343<br>TREADS      | 5338<br>Jun 2019                  | Reviewed 11/18/19.<br>Recommended eligible.   |
| Lewistown       | Spring Creek Oil Bulk<br>Plant | 8700101              | <b>Voluntary<br/>Registration</b> | Reviewed 11/14/19.<br>Recommending potential<br>eligibility based on ongoing<br>compliance.                       |
| Miles City      | Cenex General Store            | 908212               | 5247<br>Aug 2017                  | Reviewed 9/27/19.<br>Recommended eligible with 0%<br>reimbursement due to possible<br>violations at site.         |
| Park City       | Cenex Zip Trip 50              | 4808910              | 5102<br>Apr 2015                  | Reviewed 9/26/19.<br>Recommended eligible with 0%<br>reimbursement due to possible<br>violations at site.         |
| Poplar          | Former Poplar <del>Cenex</del> | 4303808              | 5337<br>Nov 2019                  | Reviewed 11/22/19.<br>Recommended eligible.   |
| Wisdom          | Pintler Stations               | 102173               | 5349<br>July 2019                 | Reviewed 12/18/19.<br>Recommended eligible with a<br>10% reduction in reimbursement<br>due to lack of compliance. |

**Action Item**

# **Cenex General Store – Miles City**

**Fac #09-08212, Rel #5247 & #471**

## **Adjustment to Reimbursement**

- **Reimbursement Requires Compliance**
  - **75-11-309(1) O/O shall comply.**
  - **75-11-309(3)(b)(ii) Non Compliance**
    - **pending and future claims suspended.**
  - **Return to Compliance**
    - **suspended and future claims reimbursed according to criteria**
    - **consider the effect and duration of the noncompliance.**
  
- **Reimbursement according to Criteria**
  - **> 180 Days (17.58.336(7))**
    - **Zero Reimbursement**

# **Cenex Zip Trip 50 – Park City**

**Fac #48-08910, Rel #5102, #1250, and #1120**

## **Adjustment to Reimbursement**

- **Reimbursement Requires Compliance**
  - **75-11-309(1) O/O shall comply.**
  - **75-11-309(3)(b)(ii) Non Compliance**
    - **pending and future claims suspended.**
  - **Return to Compliance**
    - **suspended and future claims reimbursed according to criteria**
    - **consider the effect and duration of the noncompliance.**
  
- **Reimbursement according to Criteria**
  - **> 180 Days (17.58.336(7))**
    - **Zero Reimbursement**

**WEEKLY CLAIM REIMBURSEMENTS**  
**January 27, 2020 BOARD MEETING**

| <b>Week of</b>    | <b>Number of Claims</b> | <b>Funds Reimbursed</b> |
|-------------------|-------------------------|-------------------------|
| October 30, 2019  | 25                      | \$212,388.01            |
| November 6, 2019  | 11                      | \$147,373.71            |
| November 20, 2019 | 29                      | \$204,552.77            |
| December 4, 2019  | 31                      | \$86,283.76             |
| December 11, 2019 | 21                      | \$97,997.62             |
| December 18, 2019 | 20                      | \$177,240.30            |
| January 1, 2020   | 17                      | \$107,935.18            |
| <b>Total</b>      | <b>154</b>              | <b>\$1,033,771.35</b>   |

# Claims Over \$25,000.00

| Facility Name Location   | Facility-Release ID# | Claim#    | Claimed Amount     | Adjustments | Penalty | Co-pay     | **Estimated Reimbursement |
|--------------------------|----------------------|-----------|--------------------|-------------|---------|------------|---------------------------|
| Big Hole Petro<br>Wisdom | 9995062-4125         | 20191011F | \$32,337.69        | -0-         | -0-     | \$6,211.93 | \$26,125.76               |
| Plevna Garage<br>Plevna  | 1301243-3804         | 20191106G | \$29,417.76        | \$1,105.50  | -0-     | -0-        | \$28,312.26               |
|                          |                      |           |                    |             |         |            |                           |
| <b>Total</b>             |                      |           | <b>\$61,755.45</b> |             |         |            | <b>\$54,438.02</b>        |

\* In accordance with Board delegation of authority to the Executive Director signed on December 8, 2003, the Board staff will review the claims for the Board. If the dollar amount of the claim is \$25,000.00 or greater, the claim must be approved and ratified by the Board at a regularly scheduled meeting before reimbursement can be made.

\*\*In the event that other non-Board claims are paid in the period between preparation for this Board meeting and payment of the claim listed above, the amount of co-payment remaining may differ from that projected at this time, which may change the estimated reimbursement.

**Action Item**

# Discussion Item

- Overview of Legacy Releases

# OVERVIEW OF LEGACY RELEASES

Petroleum Tank Cleanup Section

Amy Steinmetz

A series of several parallel white lines of varying thicknesses, slanted diagonally from the bottom left towards the top right, set against a blue gradient background.

The Department of Environmental Quality's Mission is to protect, sustain, and improve a clean and healthful environment to benefit present and future generations.

DEQ'S MISSION

A series of several parallel white lines of varying lengths and thicknesses, slanted diagonally from the bottom right towards the top right, set against a blue gradient background.

The Petroleum Tank Cleanup Section's mission is to protect human health and the environment from petroleum and hazardous substance releases from storage tank systems, both underground and above ground.

PTCS MISSION

A decorative graphic consisting of several parallel white lines of varying lengths, slanted diagonally from the bottom right towards the top right, set against a blue gradient background.

Drive petroleum releases to a new milestone of petroleum cleanup  
to continue to move sites to closure

PTCS'S PRIMARY GOAL

## MT DEQ Petroleum Tank Releases

| Calendar<br>Year<br>Interval | Confirmed |         | Closures |         | Active at<br>interval<br>end |
|------------------------------|-----------|---------|----------|---------|------------------------------|
|                              | interval  | annual  | interval | annual  |                              |
|                              | total     | average | total    | average |                              |
| 1979-89                      | 219       | 20      | 25       | 2       | 194                          |
| 1990-99                      | 3534      | 353     | 2207     | 221     | 1521                         |
| 2000-08                      | 621       | 69      | 528      | 59      | 1614                         |
| 2009-17                      | 290       | 32      | 866      | 96      | 1038                         |
| 2018-19                      | 61        | 31      | 136      | 68      | 963                          |
| Total:                       | 4725      |         | 3762     |         |                              |

## MT DEQ Petroleum Tank Releases

| Calendar<br>Year<br>Interval | Confirmed   |         | Closures    |         | Active at<br>interval<br>end |
|------------------------------|-------------|---------|-------------|---------|------------------------------|
|                              | interval    | annual  | interval    | annual  |                              |
|                              | total       | average | total       | average |                              |
| 1979-89                      | 219         | 20      | 25          | 2       | 194                          |
| 1990-99                      | 3534        | 353     | 2207        | 221     | 1521                         |
| 2000-08                      | 621         | 69      | 528         | 59      | 1614                         |
| 2009-17                      | 290         | 32      | 866         | 96      | 1038                         |
| 2018-19                      | 61          | 31      | 136         | 68      | 963                          |
| <b>Total:</b>                | <b>4725</b> |         | <b>3762</b> |         |                              |

UST Regulation →

RBCA Guidance →

DEQ Priority →

RBSL updates

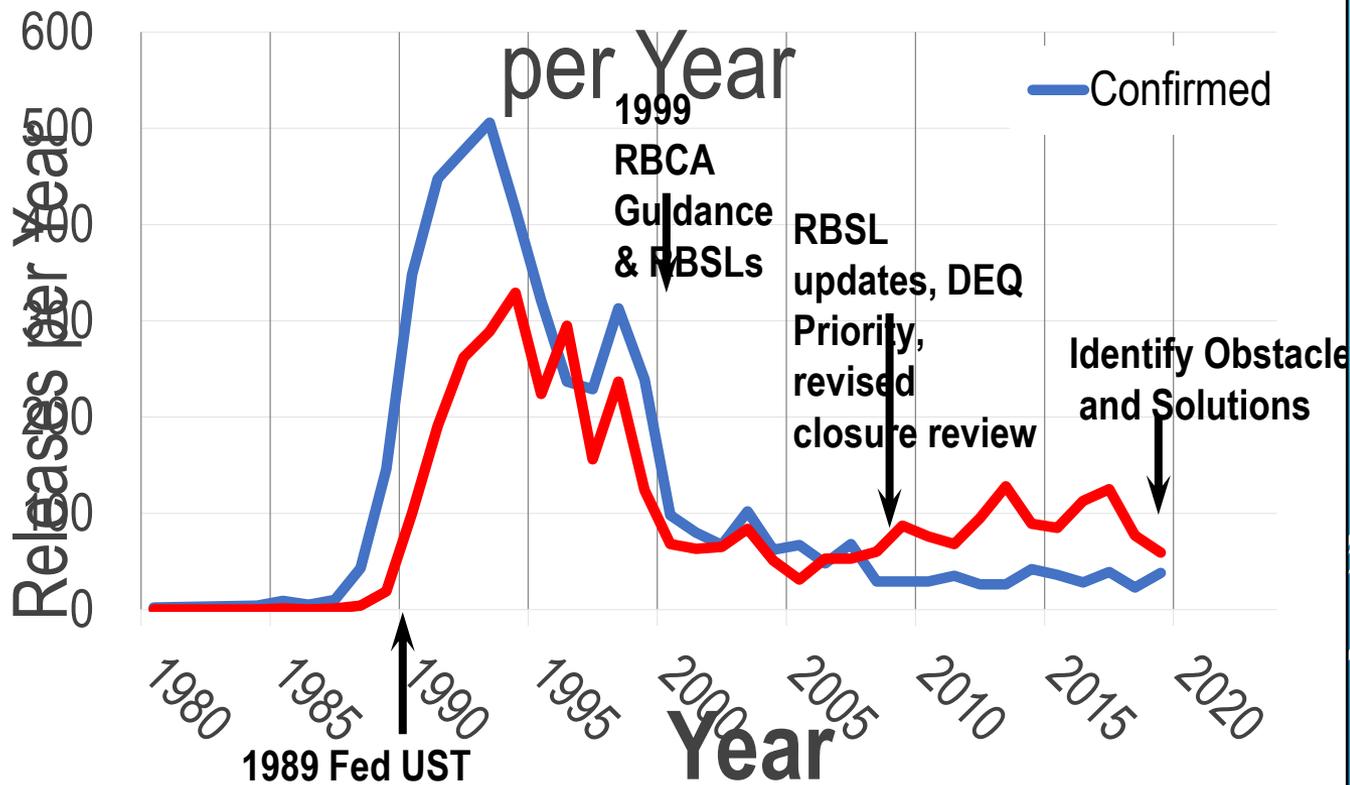
Identify →

Obstacles and  
Solutions

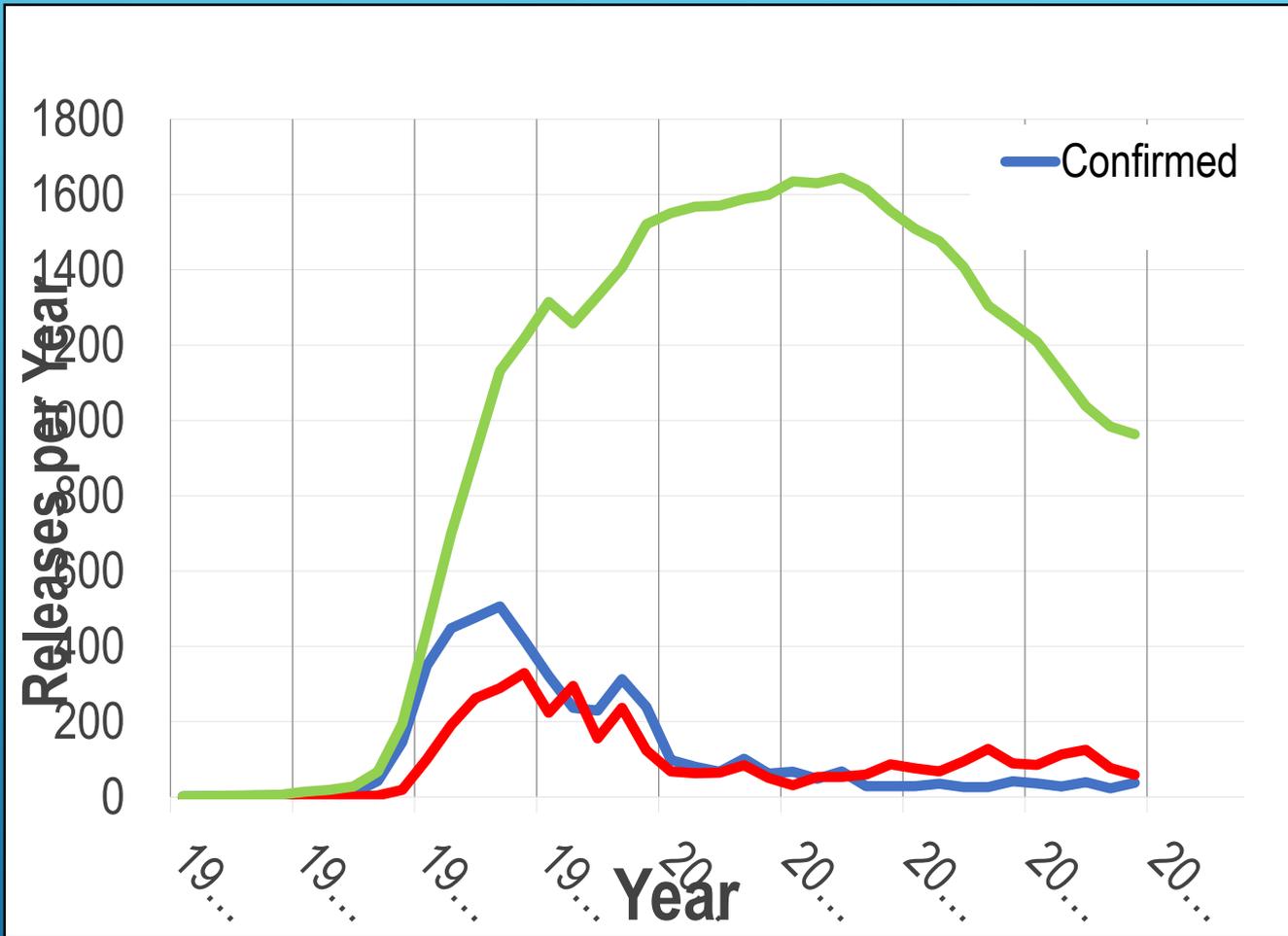


Petroleum Tank Cleanup  
Section

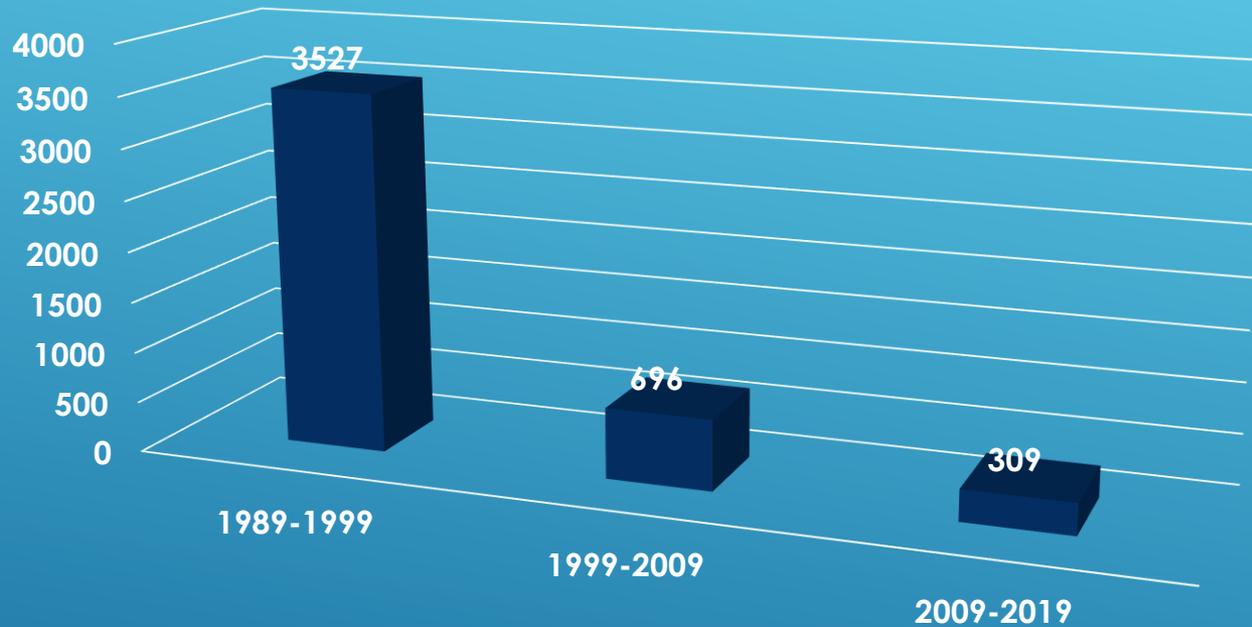
# Releases Confirmed & Closed



Petroleum Tank Cleanup  
Section

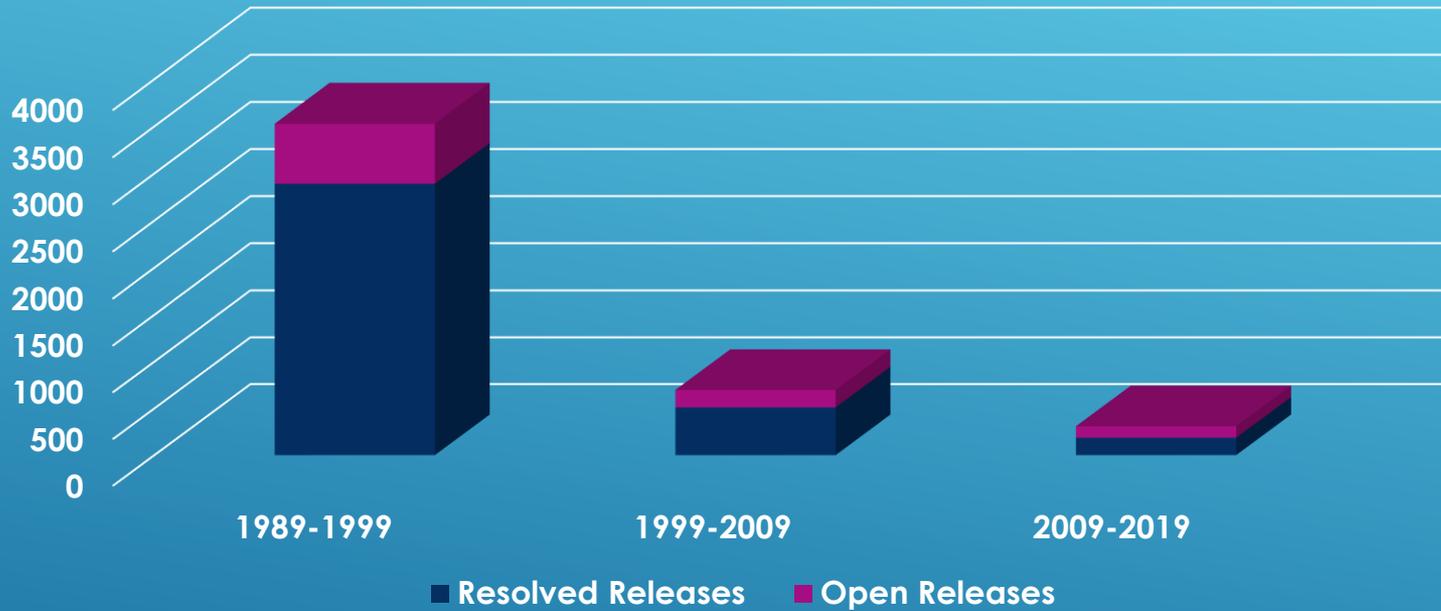


## Confirmed Releases



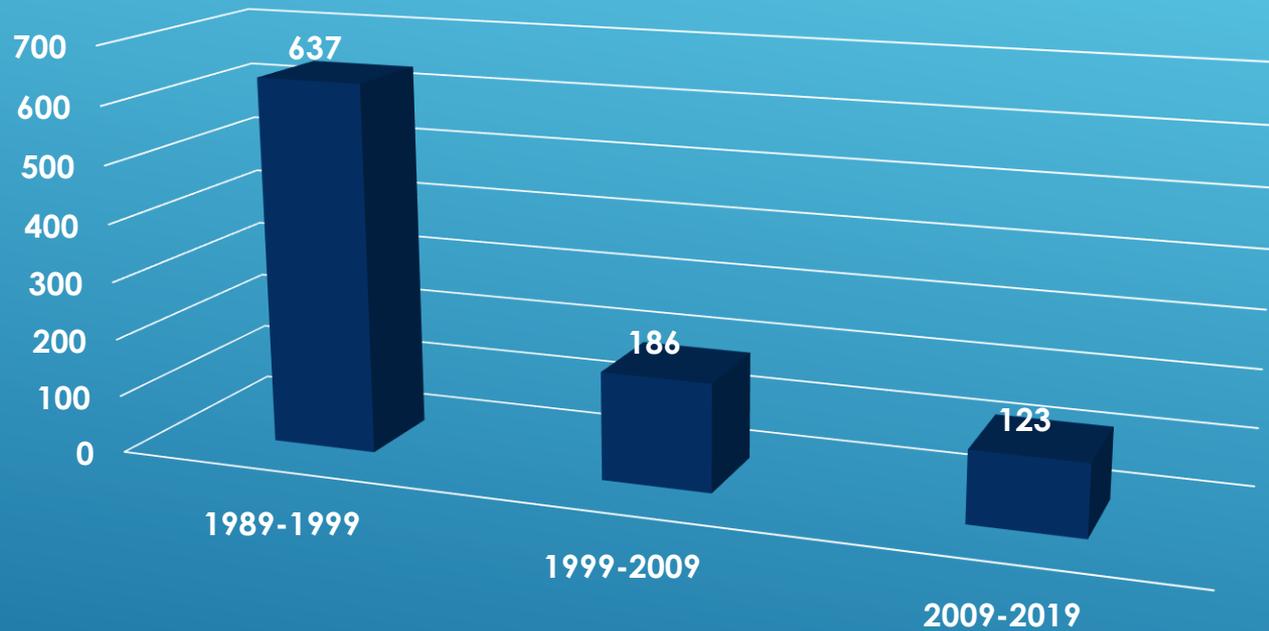
DISTRIBUTION OF PETROLEUM RELEASE  
SITES CONFIRMED BY DECADE

## Resolved and Open Releases



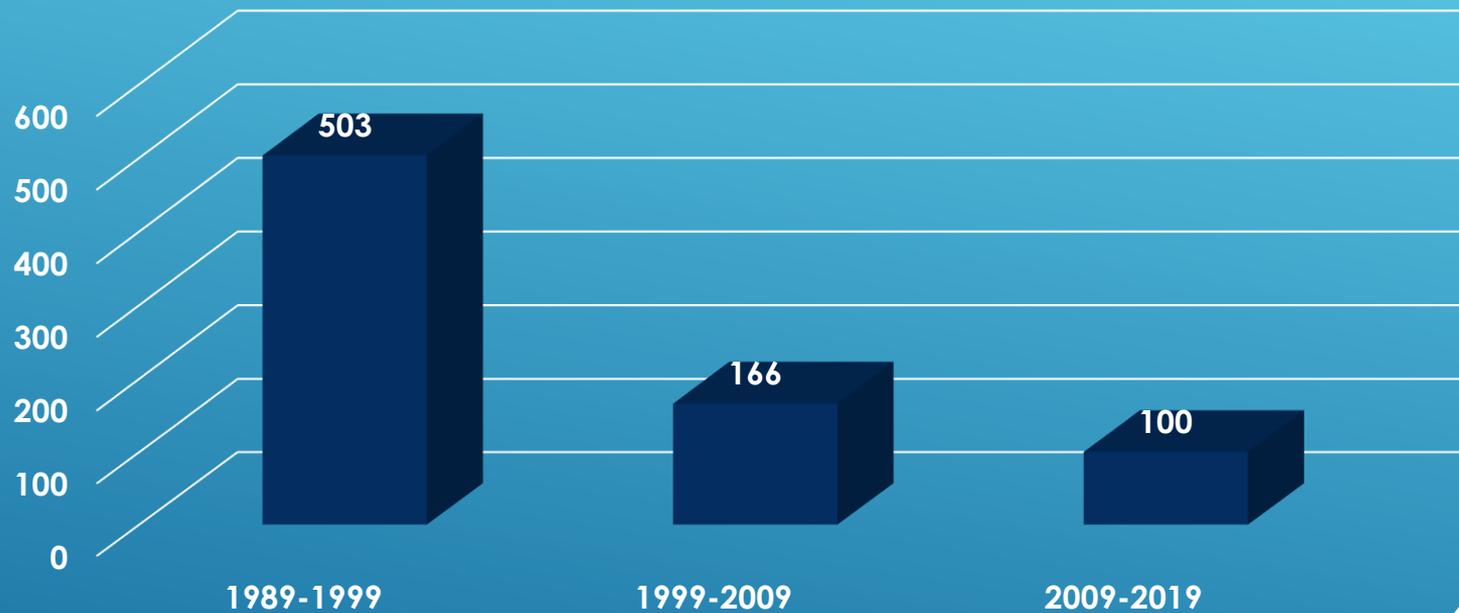
RESOLVED AND OPEN RELEASES BY DECADE

## Open Releases



OPEN RELEASES BY DECADE

## Open Eligible or Potentially Eligible Releases



OPEN PTRCF-ELIGIBLE AND POTENTIALLY ELIGIBLE RELEASES BY DECADE

Drive petroleum releases to a new milestone of petroleum cleanup  
to continue to move sites to closure

PTCS'S PRIMARY GOAL

A decorative graphic consisting of several parallel white lines of varying lengths and thicknesses, arranged in a diagonal pattern from the bottom right towards the top right of the slide.

- ▶ Many legacy sites have changed hands multiple times
- ▶ Current owners are often unaware of the petroleum release
- ▶ Releases are likely complicated or they would have been addressed and closed already—either in the decade in which they occurred or when PTCS was aggressively targeting closures
- ▶ Many legacy releases are ineligible for the PTRCF either because they pre-dated the fund or due to violations, therefore funding corrective action is a challenge

## CHALLENGES TO MOVING LEGACY SITES FORWARD

Questions?



# Attorney Report

Report Item

PTRCB Case Status Report as of January 8, 2020.

| <b>Location</b> | <b>Facility</b>         | <b>Facility # &amp;<br/>Release #</b>                              | <b>Disputed/<br/>Appointment<br/>Date</b> | <b>Status</b>  |
|-----------------|-------------------------|--|---|--|
| Great Falls     | Cascade County<br>Shops | 07-05708<br>Release 3051-<br>C1,3051-<br>C2,3051-C3<br>AND 3051-C4 | Denial of<br>applications                 | Cascade County filed a notice of appeal on November 26, 2019. From informal conversations with opposing counsel, it appears that Cascade will be appealing the District Court's decision to remand the case back to the Board. Instead, Cascade wants the case to be remanded back to the District Court for a determination of damages. In response, the Board has filed a cross-appeal seeking a reversal of the District Court's decision regarding Montana's 5-year general statute of limitations. Briefing on this matter will likely begin in January or February 2020. |

# Fiscal Report

## Report Item

|  | Legislative<br>Approp. | Standard<br>Budget | Rev/Exp<br>through<br>12/31/2019 | Projected<br>Rev/Exp | Total FY20<br>Projected<br>Rev/Exp | Projected<br>Fiscal Year End<br>Balance |
|--|------------------------|--------------------|----------------------------------|----------------------|------------------------------------|---|
| <b>Revenues:</b>                             |                        |                    |                                  |                      |                                    |   |
| MDT Fee Revenue Estimate                     | 7,722,800              | 7,722,800          | 4,154,433                        | 3,633,849            | 7,788,282                          | 65,482                                  |
| Estimated STIP interest earnings             | 80,000                 | 80,000             | 38,160                           | 47,388               | 85,548                             | 5,548                                   |
| Misc Revenue- Settlements                    | 500                    | 0                  | 1,000                            | 0                    | 1,000                              | 1,000                                   |
| <b>Total Revenues:</b>                       | <b>7,803,300</b>       | <b>7,802,800</b>   | <b>4,193,593</b>                 | <b>3,681,237</b>     | <b>7,874,830</b>                   | <b>72,030</b>                           |
| <b>Expenditures:</b>                         |                        |                    |                                  |                      |                                    |   |
| <b>(Includes current year expenses only)</b> |                        |                    |                                  |                      |                                    |   |
| <b>Board</b>                                 |                        |                    |                                  |                      |                                    |   |
| Personal Services*                           | 393,150                | 392,594            | 195,264                          | 221,000              | 416,264                            | (23,670)                                |
| Contracted Services                          | 85,000                 | 85,000             | 27,457                           | 45,000               | 72,457                             | 12,543                                  |
| Contingent Contract Services                 | 1,000,000              | 1,000,000          | 0                                | 0                    | 0                                  | 1,000,000                               |
| Operating                                    | 166,913                | 166,913            | 64,287                           | 74,500               | 138,787                            | 28,126                                  |
| Subtotal                                     | 1,645,063              | 1,644,507          | 287,009                          | 340,500              | 627,509                            | 1,016,998                               |
| <b>DEQ Regulatory</b>                        |                        |                    |                                  |                      |                                    |   |
| Personal Services*                           | 1,153,051              | 1,153,051          | 582,839                          | 620,000              | 1,202,839                          | (49,788)                                |
| Contracted Services                          | 50,000                 | 50,000             | 20,142                           | 15,000               | 35,142                             | 14,858                                  |
| Abandoned Tank Cleanup (Restricted/OTO)      | 500,000                | 500,000            | 0                                | 350,000              | 350,000                            | 150,000                                 |
| Operating & Transfers                        | 411,691                | 411,691            | 198,133                          | 230,000              | 428,133                            | (16,442)                                |
| Subtotal                                     | 2,114,742              | 2,114,742          | 801,114                          | 1,215,000            | 2,016,114                          | 98,628                                  |
| <b>Administrative Budget Remaining</b>       |                        |                    |                                  |                      |                                    | <b>1,115,626</b>                        |
| <b>Claims/Loan</b>                           |                        |                    |                                  |                      |                                    |   |
| Regular Claim Payments                       | 4,990,000              | 4,440,000          | 1,534,484                        | 1,915,524            | 3,450,008                          | 989,992                                 |
| Accrual - FY20 for use in FY21               |                        | 550,000            | 0                                | 550,000              | 550,000                            | 0                                       |
| Loan Repayment (All loans paid in full)      |                        | 0                  | 0                                | 0                    | 0                                  | 0                                       |
| Subtotal                                     | 4,990,000              | 4,990,000          | 1,534,484                        | 2,465,524            | 4,000,008                          | 989,992                                 |
| <b>Total Expenses:</b>                       | <b>8,749,805</b>       | <b>8,749,249</b>   | <b>2,622,607</b>                 | <b>4,021,024</b>     | <b>6,643,631</b>                   | <b>2,105,618</b>                        |

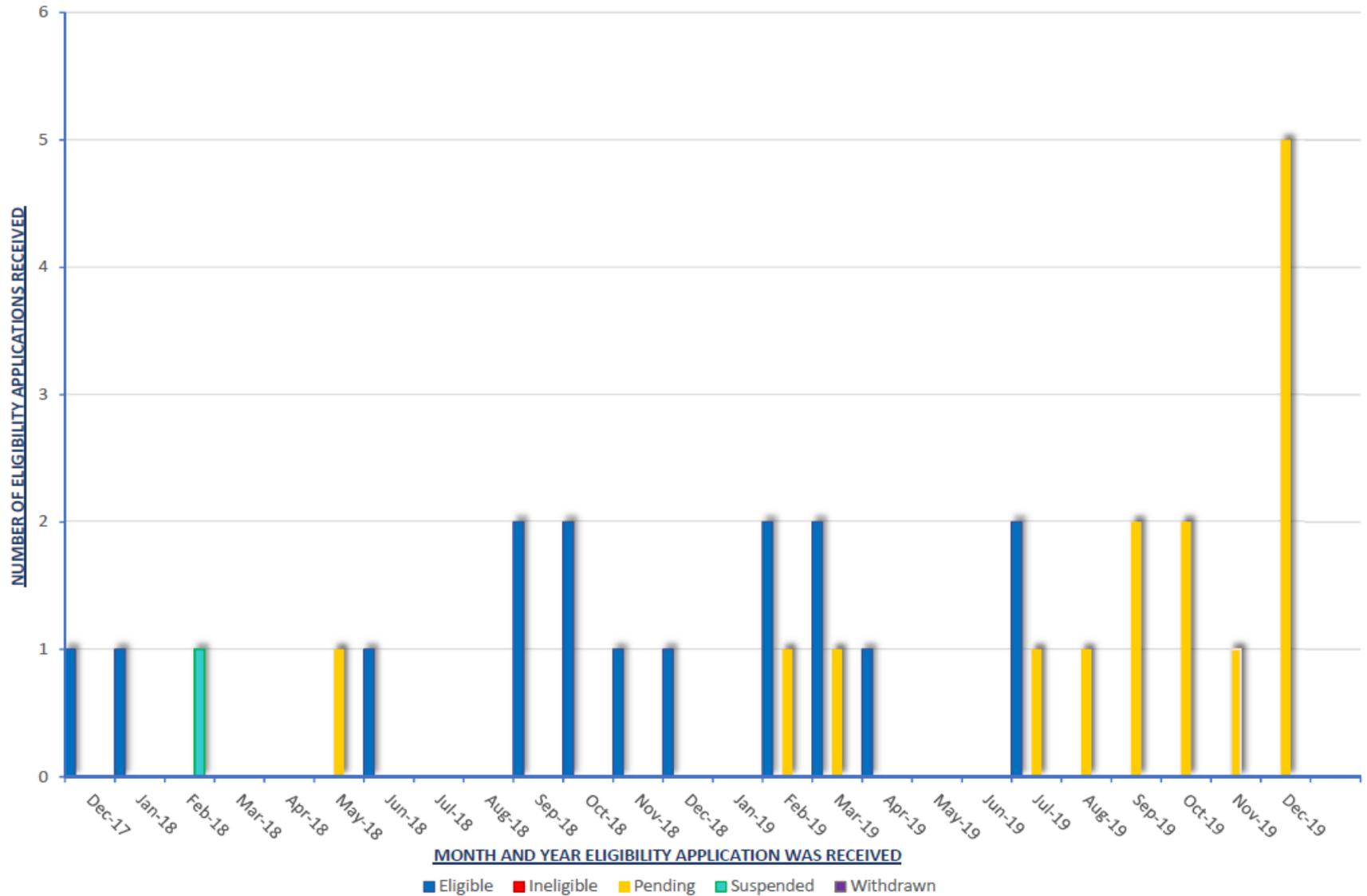
# Fiscal Report

## Report Item

| EXPENDITURE SUMMARY                            |   | PERIOD<br>ENDING<br>07/31/19 | PERIOD<br>ENDING<br>08/31/19 | PERIOD<br>ENDING<br>09/30/19 | PERIOD<br>ENDING<br>10/31/19 | PERIOD<br>ENDING<br>11/30/19 | PERIOD<br>ENDING<br>12/31/19 | PERIOD<br>ENDING<br>01/31/20 | PERIOD<br>ENDING<br>02/29/20 | PERIOD<br>ENDING<br>03/31/20 | PERIOD<br>ENDING<br>04/30/20 | PERIOD<br>ENDING<br>05/31/20 | PERIOD<br>ENDING<br>06/30/20 | FY20<br>TOTALS      |
|--|---|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|---------------------|
| <b>REVENUE</b>                                 |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | MDT Fees                                | 644,424.00                   | 673,395.00                   | 763,567.00                   | 770,216.00                   | 662,136.00                   | 640,695.00                   |                              |                              |                              |                              |                              |                              | 4,154,433.00        |
|  | Stip Earnings                           | -420.48                      | 6,913.49                     | 8,552.68                     | 8,275.46                     | 7,758.67                     | 7,080.59                     |                              |                              |                              |                              |                              |                              | 38,160.41           |
|  | Misc Revenue                            |                              |                              |                              |                              |                              | 1,000.00                     |                              |                              |                              |                              |                              |                              | 1,000.00            |
|  | <b>Total Revenue</b>                    | <b>644,003.52</b>            | <b>680,308.49</b>            | <b>772,119.68</b>            | <b>778,491.46</b>            | <b>669,894.67</b>            | <b>648,775.59</b>            | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>4,193,593.41</b> |
| <b>BOARD</b>                                   |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | Personal Services                       | 21,274.72                    | 30,409.68                    | 31,082.16                    | 31,642.34                    | 32,390.33                    | 48,464.82                    |                              |                              |                              |                              |                              |                              | 195,264.05          |
|  | Contracted Services                     | 0.00                         | 3,137.75                     | 5,601.93                     | 5,304.52                     | 4,690.77                     | 8,722.44                     |                              |                              |                              |                              |                              |                              | 27,457.41           |
|  | Contingent Contract Services            |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              | 0.00                |
|  | Operating                               | 2,197.26                     | 11,640.57                    | 13,637.45                    | 8,887.81                     | 15,190.24                    | 12,734.14                    |                              |                              |                              |                              |                              |                              | 64,287.47           |
|  | <b>Subtotal</b>                         | <b>23,471.98</b>             | <b>45,188.00</b>             | <b>50,321.54</b>             | <b>45,834.67</b>             | <b>52,271.34</b>             | <b>69,921.40</b>             | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>267,008.93</b>   |
| <b>CLAIMS</b>                                  |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | Regular CY Claim Payments               | 0.00                         | 87,736.70                    | 705,457.45                   | 179,077.67                   | 343,922.47                   | 218,289.38                   |                              |                              |                              |                              |                              |                              | 1,534,483.67        |
|  | <b>Subtotal</b>                         | <b>0.00</b>                  | <b>87,736.70</b>             | <b>705,457.45</b>            | <b>179,077.67</b>            | <b>343,922.47</b>            | <b>218,289.38</b>            | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>1,534,483.67</b> |
| <b>DEQ Regulatory</b>                          |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | Personal Services                       | 63,312.25                    | 91,539.83                    | 97,741.35                    | 92,856.29                    | 95,962.60                    | 141,426.59                   |                              |                              |                              |                              |                              |                              | 582,838.91          |
|  | Contracted Services                     | 0.00                         | 8,958.11                     | 4,888.08                     | 1,208.63                     | 4,899.88                     | 187.13                       |                              |                              |                              |                              |                              |                              | 20,141.83           |
|  | Abandoned Tank Cleanup (Restricted/OTO) | 0.00                         |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              | 0.00                |
|  | Operating                               | 3,044.61                     | 50,570.42                    | 29,379.65                    | 31,858.94                    | 42,881.86                    | 40,397.83                    |                              |                              |                              |                              |                              |                              | 198,133.31          |
|  | <b>Subtotal</b>                         | <b>66,356.86</b>             | <b>151,068.36</b>            | <b>132,009.08</b>            | <b>125,923.86</b>            | <b>143,744.34</b>            | <b>182,011.55</b>            | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>801,114.05</b>   |
| <b>CURRENT YEAR EXPENDITURE TOTALS</b>         |   | <b>89,828.84</b>             | <b>283,993.06</b>            | <b>887,788.07</b>            | <b>350,836.20</b>            | <b>539,938.15</b>            | <b>470,222.33</b>            | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>2,622,606.65</b> |
| <b>PRIOR YEAR EXPENDITURES</b>                 |   |                              | <b>95.28</b>                 | <b>-45.61</b>                |                              |                              | <b>-15,839.25</b>            |                              |                              |                              |                              |                              |                              | <b>-15,789.58</b>   |
| <b>TOTAL EXPENDITURES</b>                      |   | <b>89,828.84</b>             | <b>284,088.34</b>            | <b>887,742.46</b>            | <b>350,836.20</b>            | <b>539,938.15</b>            | <b>454,383.08</b>            | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>2,606,817.07</b> |
| <b>Board &amp; DEQ Non-Claim costs</b>         |   | <b>89,828.84</b>             | <b>196,256.36</b>            | <b>182,330.62</b>            | <b>171,758.53</b>            | <b>196,015.68</b>            | <b>251,932.95</b>            | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>1,088,122.98</b> |
| <b>Claims Accrual Payments</b>                 |   | <b>0.00</b>                  | <b>93,288.40</b>             | <b>183,906.43</b>            | <b>14,022.06</b>             | <b>0.00</b>                  | <b>89,821.89</b>             |                              |                              |                              |                              |                              |                              | <b>381,038.78</b>   |
| <b>Guarantee of Reimbursement (A Accruals)</b> |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              | <b>0.00</b>         |
| PROJECTION SUMMARY                             |   | PERIOD<br>ENDING<br>07/31/19 | PERIOD<br>ENDING<br>08/31/19 | PERIOD<br>ENDING<br>09/30/19 | PERIOD<br>ENDING<br>10/31/19 | PERIOD<br>ENDING<br>11/30/19 | PERIOD<br>ENDING<br>12/31/19 | PERIOD<br>ENDING<br>01/31/20 | PERIOD<br>ENDING<br>02/29/20 | PERIOD<br>ENDING<br>03/31/20 | PERIOD<br>ENDING<br>04/30/20 | PERIOD<br>ENDING<br>05/31/20 | PERIOD<br>ENDING<br>06/30/20 | FY20<br>TOTALS      |
| <b>REVENUE</b>                                 |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | MDT Fees                                |                              |                              |                              |                              |                              |                              | 578,974.00                   | 610,975.00                   | 610,975.00                   | 610,975.00                   | 610,975.00                   | 610,975.00                   | 3,633,849.00        |
|  | Stip Earnings                           |                              |                              |                              |                              |                              |                              | 7,388.03                     | 8,000.00                     | 8,000.00                     | 8,000.00                     | 8,000.00                     | 8,000.00                     | 47,388.03           |
|  | <b>TOTAL REVENUE PROJECTED</b>          | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>586,362.03</b>            | <b>618,975.00</b>            | <b>618,975.00</b>            | <b>618,975.00</b>            | <b>618,975.00</b>            | <b>618,975.00</b>            | <b>3,681,237.03</b> |
| <b>BOARD</b>                                   |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | Personal Services                       |                              |                              |                              |                              |                              |                              | 45,000.00                    | 32,000.00                    | 32,000.00                    | 32,000.00                    | 32,000.00                    | 48,000.00                    | 221,000.00          |
|  | Contracted Services                     |                              |                              |                              |                              |                              |                              | 7,500.00                     | 7,500.00                     | 7,500.00                     | 7,500.00                     | 7,500.00                     | 7,500.00                     | 45,000.00           |
|  | Contingent Contract Services            |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              | 0.00                |
|  | Operating                               |                              |                              |                              |                              |                              |                              | 16,000.00                    | 10,500.00                    | 10,500.00                    | 10,500.00                    | 10,500.00                    | 16,500.00                    | 74,500.00           |
|  | <b>Subtotal</b>                         | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>68,500.00</b>             | <b>50,000.00</b>             | <b>50,000.00</b>             | <b>50,000.00</b>             | <b>50,000.00</b>             | <b>72,000.00</b>             | <b>340,500.00</b>   |
| <b>CLAIMS</b>                                  |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | Regular CY Claim Payments               |                              |                              |                              |                              |                              |                              | 319,254.00                   | 319,254.00                   | 319,254.00                   | 319,254.00                   | 319,254.00                   | 319,254.00                   | 1,915,524.00        |
|  | FYE20 Accrual                           |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              | 550,000.00                   | 550,000.00          |
|  | <b>Subtotal</b>                         | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>319,254.00</b>            | <b>319,254.00</b>            | <b>319,254.00</b>            | <b>319,254.00</b>            | <b>319,254.00</b>            | <b>869,254.00</b>            | <b>2,465,524.00</b> |
| <b>DEQ Regulatory</b>                          |   |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                              |                     |
|  | Personal Services                       |                              |                              |                              |                              |                              |                              | 130,000.00                   | 90,000.00                    | 90,000.00                    | 90,000.00                    | 90,000.00                    | 130,000.00                   | 620,000.00          |
|  | Contracted Services                     |                              |                              |                              |                              |                              |                              | 2,500.00                     | 2,500.00                     | 2,500.00                     | 2,500.00                     | 2,500.00                     | 2,500.00                     | 15,000.00           |
|  | Abandoned Tank Cleanup (Restricted/OTO) |                              |                              |                              |                              |                              |                              | 50,000.00                    | 50,000.00                    | 50,000.00                    | 50,000.00                    | 50,000.00                    | 100,000.00                   | 350,000.00          |
|  | Operating                               |                              |                              |                              |                              |                              |                              | 50,000.00                    | 31,250.00                    | 31,250.00                    | 31,250.00                    | 31,250.00                    | 55,000.00                    | 230,000.00          |
|  | <b>Subtotal</b>                         | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>232,500.00</b>            | <b>173,750.00</b>            | <b>173,750.00</b>            | <b>173,750.00</b>            | <b>173,750.00</b>            | <b>287,500.00</b>            | <b>1,215,000.00</b> |
| <b>PROJECTION TOTALS</b>                       |   | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>                  | <b>620,254.00</b>            | <b>543,004.00</b>            | <b>543,004.00</b>            | <b>543,004.00</b>            | <b>543,004.00</b>            | <b>1,228,754.00</b>          | <b>4,021,024.00</b> |

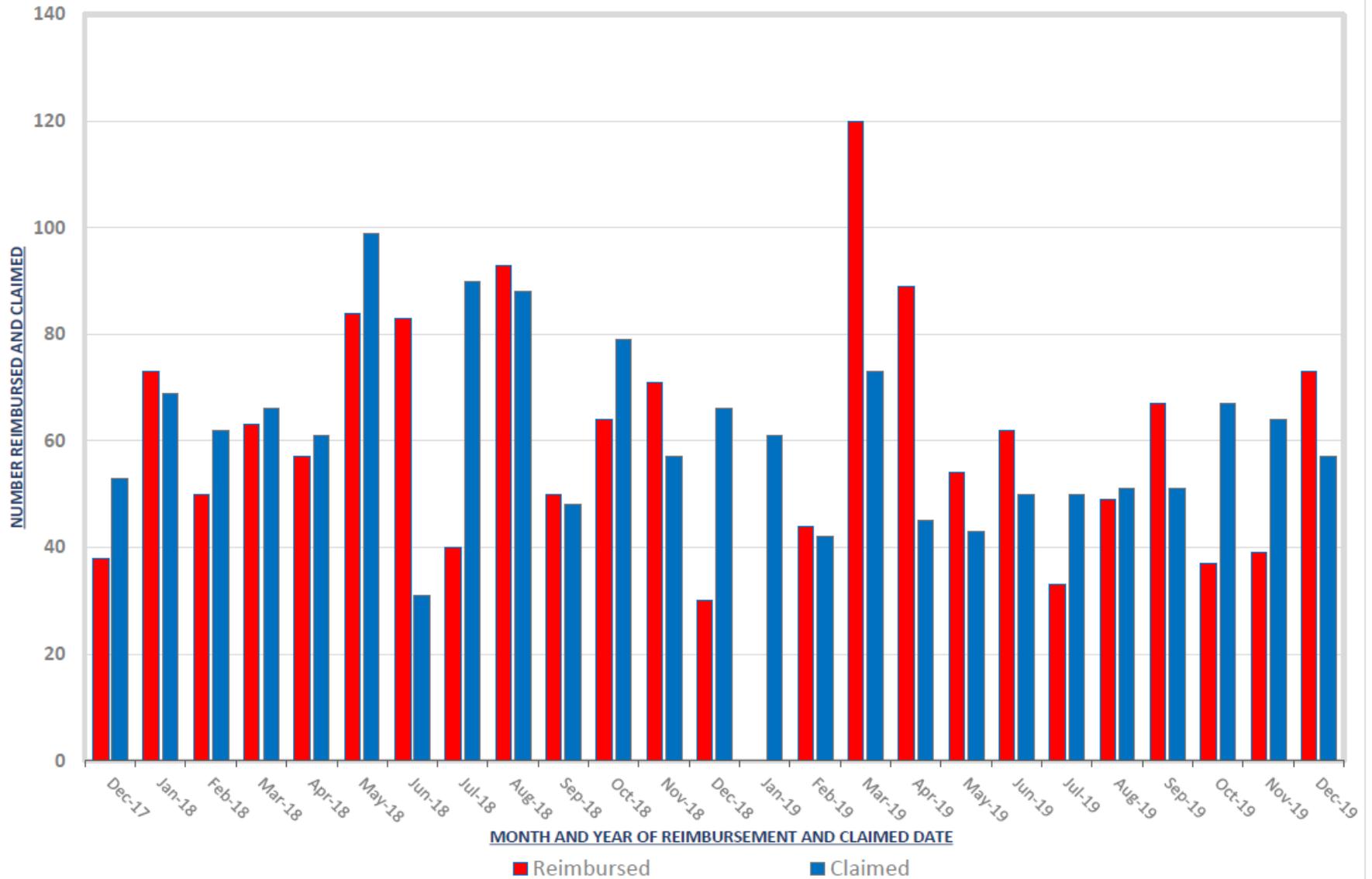
# Board Staff Report

## Board Staff Eligibility Graph



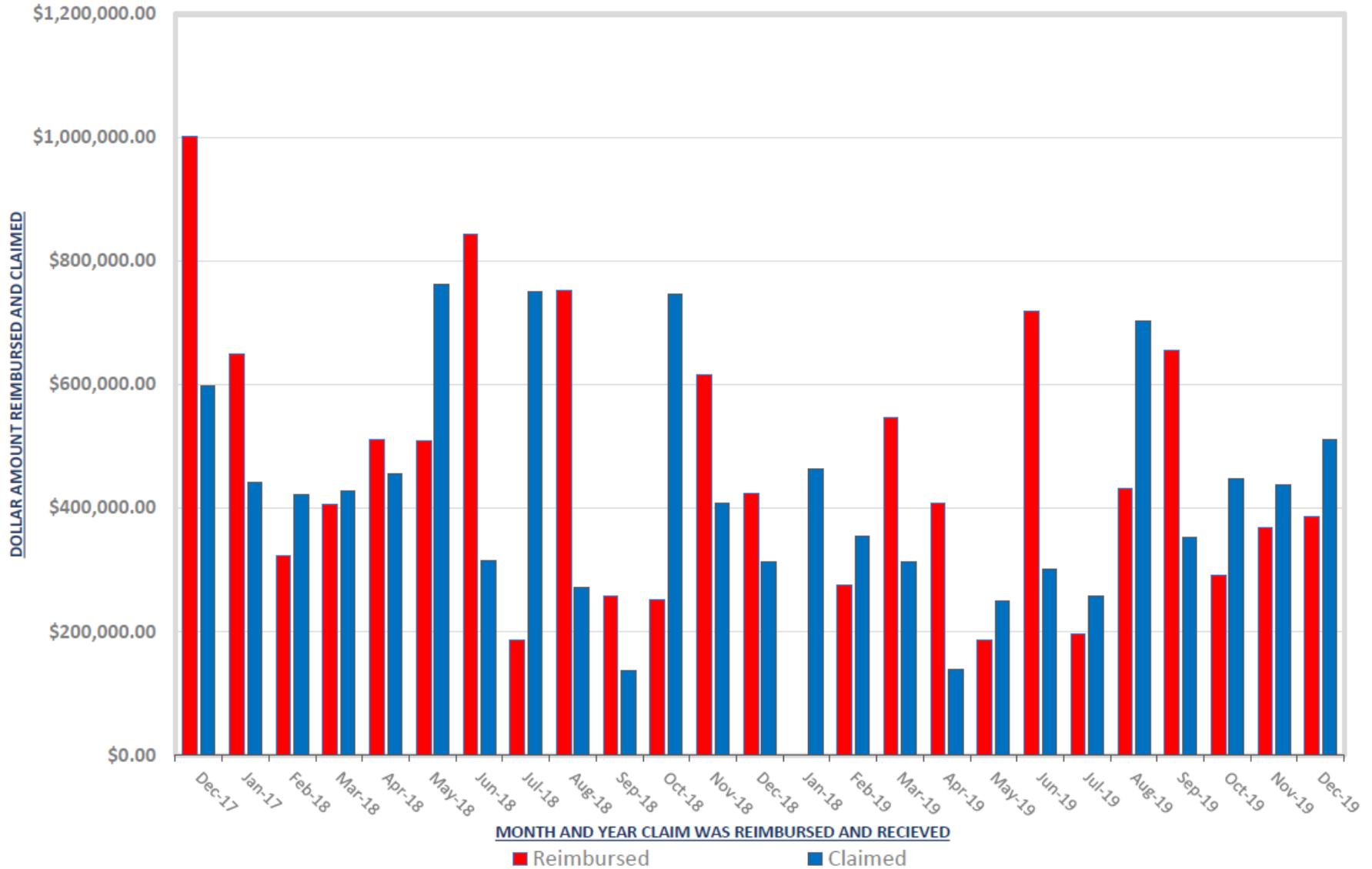
# Board Staff Report

## Board Staff Claim Count Graph



# Board Staff Report

## Board Staff Claim Value Graph



**Petroleum Release Activity since Last Report – October 22, 2019 to January 13, 2020**

| Release Status             | Activity |
|----------------------------|----------|
| Confirmed Releases         | 9        |
| Releases Resolved (Closed) | 8        |

# PTS Report

**Petroleum Release Activity from – January 1, 2020 to January 13, 2020**

| Release Status             | Activity |
|----------------------------|----------|
| Confirmed Releases         | 0        |
| Releases Resolved (Closed) | 0        |

**Summary of All Petroleum Release Activity to January 13, 2020**

|                          |      |
|--------------------------|------|
| Total Confirmed Releases | 4725 |
| Total Resolved Releases  | 3762 |
| Total Active Releases    | 963  |

# Public Forum