

# WATER QUALITY DIVISION - FEDERAL GRANTS - 2021 SESSION

FTE = Staff funded each year for each grant  
 N/A = grant is all contracted services - no FTE  
 ADM=Administration  
 WQP=Water Quality Planning Bureau  
 WPB=Water Protection Bureau  
 PWS=Public Water Supply Bureau  
 ENG=Engineering Bureau  
 DW=Drinking Water  
 WW=Waste Water

Environmental  
Protection Agency  
Awards

Bureau of Land  
Management  
Awards

EPA-Performance Partnership Grant - WQD- Water 106/PWS		EPA-Water Quality Mgmt. 604(b)		EPA-Non-Point Source Staffing Grant - 40% Gen Fund Match Required		EPA-Non-Point Projects Grant		EPA-Wetlands Grants - 25% State Special Match Required	
2016	\$3,895,930.00	2016	\$100,000	2016	\$1,670,000	2016	\$1,714,167	2016	\$339,019
2017	\$3,127,184.00	2017	\$100,000	2017	\$1,714,167	2017	\$1,774,167	2017	\$339,019
2018	\$3,147,108.00	2018	\$100,000	2018	\$1,774,167	2018	\$1,752,500	2018	
2019	\$3,202,203.00	2019	\$43,738	2019	\$1,752,500	2019	\$1,735,000	2019	\$300,015
2020	\$3,215,538.00	2020	\$44,469	2020	\$1,735,000	2020	\$1,860,833	2020	\$296,667
<b>Total</b>	<b>\$16,587,963.00</b>	<b>Total</b>	<b>\$388,207</b>	<b>Total</b>	<b>\$8,645,834</b>	<b>Total</b>	<b>\$8,836,667</b>	<b>Total</b>	<b>\$1,274,720</b>

<b>FTE</b>
47.64

<b>FTE</b>
N/A

<b>FTE</b>
17.59

<b>FTE</b>
N/A

<b>FTE</b>
1

EPA-State Revolving Funds Grants		EPA-106 Supplemental Grants		EPA-Lead in Schools Grants		EPA-STAG Grant		BLM-Water Quality Monitoring Grant	
2016	\$18,635,600	2016	\$315,716						
2017	\$17,658,000	2017	\$159,000						
2018	\$22,759,200	2018	\$312,360						
2019	\$22,539,973	2019	\$151,265						
2020	\$22,549,200	2020	\$337,930	<b>2020</b>	\$192,000	<b>2002-2020</b>	\$996,400	<b>2017-2022</b>	\$310,000
<b>Total</b>	<b>\$104,141,973</b>	<b>Total</b>	<b>\$1,276,271</b>	<b>Total</b>	<b>\$192,000</b>	<b>Total</b>	<b>\$996,400</b>	<b>Total</b>	<b>\$310,000</b>

<b>FTE</b>
17.69

<b>FTE</b>
N/A

<b>FTE</b>
N/A

<b>FTE</b>
1

<b>FTE</b>
N/A